

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for November 2015

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
Sum:	\$1,093,212,571	\$1,093,212,571	\$0

Parish Program	Allocations as of 11/2015	Obligations as of 11/2015	Unobligated Amount	Expenditures thru 10/31/15	Expenditures thru 11/30/2015	Monthly Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$562,526,122	\$0	\$347,425,172	\$352,475,448	\$5,050,275	\$210,050,674
Sum:	\$562,526,122	\$562,526,122	\$0	\$347,425,172	\$352,475,448	\$5,050,275	\$210,050,674

Housing Programs	Allocations as of 11/2015	Obligations as of 11/2015	Unobligated Amount	Expenditures thru 10/31/15	Expenditures thru 11/30/2015	Monthly Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$50,602,543	\$0	\$49,322,557	\$49,586,526	\$263,969	\$1,016,017
GI Piggyback Program	\$25,000,000	\$25,000,000	\$0	\$21,410,182	\$21,417,425	\$7,243	\$3,582,575
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$14,368,235	\$14,368,235	\$0	\$230,000
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$4,224,865	\$4,224,865	\$0	\$147,572
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$22,530,002	\$22,532,104	\$2,103	\$1,467,896
Sum:	\$118,573,215	\$118,573,215	\$0	\$111,855,841	\$112,129,156	\$273,315	\$6,444,059

Infrastructure Programs	Allocations as of 11/2015	Obligations as of 11/2015	Unobligated Amount	Expenditures thru 10/31/15	Expenditures thru 11/30/2015	Monthly Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$11,585,282	\$11,585,282	\$0	\$18,813,015
Interoperable Communications	\$17,099,040	\$17,099,040	\$0	\$17,074,657	\$17,074,657	\$0	\$24,383
Municipal Infrastructure	\$35,000,000	\$34,334,071	\$665,929	\$26,163,304	\$26,837,498	\$674,194	\$8,162,502
Economic Development and Growth Infrastructure	\$80,000,000	\$75,028,171	\$4,971,829	\$59,265,529	\$59,682,938	\$417,409	\$20,317,062
Sum:	\$162,497,337	\$156,859,579	\$5,637,758	\$114,088,772	\$115,180,375	\$1,091,603	\$47,316,962

Economic Development Programs	Allocations as of 11/2015	Obligations as of 11/2015	Unobligated Amount	Expenditures thru 10/31/15	Expenditures thru 11/30/2015	Monthly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$55,672,854	\$53,660,511	\$2,012,343	\$47,353,825	\$47,440,145	\$86,320	\$8,232,710
Innovation Grant Program	\$9,886,513	\$9,886,513	\$0	\$9,439,254	\$9,447,165	\$7,911	\$439,348
Innovation Program - Workforce	\$2,495,160	\$2,495,160	\$0	\$2,413,848	\$2,413,848	\$0	\$81,312
Recovery Public Service Program	\$20,000,000	\$20,000,000	\$0	\$19,845,472	\$19,845,472	\$0	\$154,528
Sum:	\$88,054,527	\$86,042,184	\$2,012,343	\$79,052,398	\$79,146,629	\$94,231	\$8,907,898

Agriculture	Allocations as of 11/2015	Obligations as of 11/2015	Unobligated Amount	Expenditures thru 10/31/15	Expenditures thru 11/30/2015	Monthly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,870	\$0	\$716,015	\$716,015	\$0	\$192,855
Sum:	\$58,808,336	\$58,808,336	\$0	\$58,615,481	\$58,615,481	\$0	\$192,855

Fisheries	Allocations as of 11/2015	Obligations as of 11/2015	Unobligated Amount	Expenditures thru 10/31/15	Expenditures thru 11/30/2015	Monthly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$1,796,975	\$1,796,975	\$0	\$936,440	\$936,440	\$0	\$860,535
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$4,715,690	\$5,158,768	\$443,078	\$2,766,232
Fisheries Technical Assistance	\$125,000	\$125,000	\$0	\$122,553	\$122,553	\$0	\$2,447
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
Sum:	\$33,816,800	\$33,816,800	\$0	\$29,744,506	\$30,187,585	\$443,078	\$3,629,215

Administration and Planning	Allocations as of 11/2015	Obligations as of 11/2015	Unobligated Amount	Expenditures thru 10/31/15	Expenditures thru 11/30/2015	Monthly Expenditures	Remaining Balances
Comprehensive Resiliency	\$13,300,000	\$13,167,874	\$132,126	\$11,050,788	\$11,159,535	\$108,747	\$2,140,465
Planning	\$5,676,130	\$3,219,596	\$2,456,534	\$2,911,386	\$2,973,156	\$61,770	\$2,702,974
Administration	\$49,960,104	N/A	N/A	\$26,870,188	\$27,244,753	\$374,565	\$22,715,351
Sum:	\$68,936,234	N/A	N/A	\$40,832,361	\$41,377,444	\$545,082	\$27,558,790

Total Allocations as of 11/2015	Total Obligations as of 11/2015**	Total Unobligated Amount**	Total Expenditures thru 10/31/2015	Total Expenditures thru 11/30/2015	Total Monthly Expenditures	Total Remaining Balance
\$1,093,212,571	\$1,033,013,705	\$10,238,761	\$781,614,532	\$789,112,118	\$7,497,585	\$304,100,453

Report Date - 12/01/2015

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.